

Health Social Care and Wellbeing Scrutiny Committee – Sept 2017- July 2018			
Meeting Date: 12th September 2017			
Subject	Purpose	Key Issues	Witnesses
Well-being Objectives 2016/17 – End of Year Review	To inform Member of the progress made against Wellbeing Objectives WB1 and WB3.	To inform Members of the progress made against Wellbeing Objective WB1 – Close the gap in life expectancy for residents between the most and least deprived areas in the borough and WB3 - To inform Members of the progress made against Wellbeing Objective WB3 – Close the gap in life expectancy for residents between the most and least deprived areas in the borough.	Dave Street
Budget Monitoring Report (Month 3)	To inform Members of projected revenue expenditure for the Social Services Directorate and to update Members on the progress made against the savings targets built in to the revenue budget for the Directorate	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of June, along with causes and any mitigating action taken.	Mike Jones
Public Protection Enforcement– 2016/17	To provide an annual review of: <ul style="list-style-type: none"> • Public Protection enforcement activity; • the approach taken to tackling sales of age restricted products; • the Authority’s Public Open Space CCTV system; • the Consumer Advice Service. 	The report provides an overview of formal enforcement activity undertaken including outcomes of investigations undertaken under the auspices of the Regulation of Investigatory Powers Act. The Surveillance Camera Commissioner’s Code of Practice states that the Authority should consider its CCTV system annually to ensure that it remains necessary, proportionate, and effective. The Authority is required by law to annually review its approach to tackling under-age sales of tobacco and spray paints.	Rob Hartshorn

Meeting Date: 24th October 2017			
Subject	Purpose	Key Issues	Witnesses
Looked After Children Pressures	To inform Members of the service and resource pressures related to the increasing number of children Looked After by the Council.	The report will cover 'edge of care' preventative supports, decision making quality assurance, placement shortage, foster care recruitment, use of residential provision, MIST service development, regional approaches and the budget position.	Gareth Jenkins
Transport Criteria	To obtain members views on the proposed transport criteria which has been reviewed and updated in line with the Social Services and Well-Being Act	Criteria covers all client groups and primarily looks at transport for attendance at day opportunities. Criteria focuses on promoting independence for people giving them choice and control over their lives Scrutiny is part of the consultation process	
Budget Monitoring Report (Month 5)	To inform Members of projected revenue expenditure for the Social Services Directorate and to update Members on the progress made against the savings targets built in to the revenue budget for the Directorate	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of August, along with causes and any mitigating action taken.	Mike Jones
Members Rota Visits	To enable members to make a decision as to whether or not they continue to do rota visits to council establishments	Performance in relation to visits completed Rota visits are not a statutory requirement and are not a form of inspection Decision on the way forward in terms of continuing visits or not if yes clear plan and commitment re completion	

Health Social Care & Wellbeing Scrutiny Committee Forward Work Programme

Meeting Date: 5th December 2017			
Subject	Purpose	Key Issues	Witnesses
Aneurin Bevan University Health Board	To provide an update on the key developments since December 2016 and outline performance and improvement plans.		J. Pagett (Chief Executive ABUHB) Ann Lloyd (Chair ABUHB)
CSSIW Interim Report	To provide members with outline feedback on joint inspection between HIW and CSSIW to South Community Mental Health Team	To be identified post feedback	

Meeting Date: Special December 2017			
Subject	Purpose	Key Issues	Witnesses
Medium Term Financial Plan	Scrutiny Committee is asked to consider and comment upon the draft budget proposals.	The report provides details of draft budget proposals based on the Welsh Government (WG) Provisional Local Government Financial Settlement including draft savings proposals that are under consideration.	Stephen Harris

Meeting Date: 6th February 2018			
Subject	Purpose	Key Issues	Witnesses
Year-end Performance Report for Social Services & Public Protection (to include complaints)			
Budget Monitoring Report (Month 9)	To inform Members of projected revenue expenditure for the Social Services Directorate and to update Members on the progress made against the savings targets built in to the revenue budget for the Directorate	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of December, along with causes and any mitigating action taken.	Mike Jones

Health Social Care & Wellbeing Scrutiny Committee Forward Work Programme

Meeting Date: 20th March 2018			
Subject	Purpose	Key Issues	Witnesses

Health Social Care & Wellbeing Scrutiny Committee Forward Work Programme

Meeting Date: 1st May 2018			
Subject	Purpose	Key Issues	Witnesses

Health Social Care & Wellbeing Scrutiny Committee Forward Work Programme

Meeting Date: 19th June 2018			
Subject	Purpose	Key Issues	Witnesses

Health Social Care & Wellbeing Scrutiny Committee Forward Work Programme

Meeting Date: Date to be Confirmed			
Subject	Purpose	Key Issues	Witnesses